Bethel Lutheran Church
Profit and Loss MSP to Actual
July 31, 2022

	Month			YTD			Year 2022	Remaining
	July Actuals	July MSP	Difference	Actuals	MSP	Difference	Entire 2022 MSP	2022 MSP
INCOME								
Operating Budget	27,003.75	23,684.64	3,319.11	206,706.70	208,883.44	(2,176.74)	361,410.00	154,703.30
Facility Use Income	1,125.00	0.00	1,125.00	1,275.00	10,000.00	(8,725.00)	20,000.00	18,725.00
Other Income	305.80	103.00	202.80	1,684.97	723.00	961.97	1,350.00	(334.97)
Total Income	28,434.55	23,787.64	4,646.91	209,666.67	219,606.44	(9,939.77)	382,760.00	173,093.33
EXPENSE								
Worship Ministries	2,576.72	3,266.59	(689.87)	24,398.86	23,449.13	949.73	40,363.06	15,964.20
Learning Ministries	0.00	25.00	(25.00)	532.24	775.00	(242.76)	1,350.00	817.76
Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Congregational Life Ministries	831.59	941.60	(110.01)	7,184.36	6,666.20	518.16	11,479.16	4,294.80
Care Ministries	0.35	0.00	0.35	124.03	275.00	(150.97)	550.00	425.97
Ministry Support	21,839.47	24,770.18	(2,930.71)	184,994.98	176,199.38	8,795.60	297,257.81	112,262.83
Miscellaneous	0.60	300.00	(299.40)	550.60	2,100.00	(1,549.40)	3,600.00	3,049.40
Mortgage Loan Expense	3,102.83	2,137.00	965.83	15,719.49	14,959.00	760.49	25,644.00	9,924.51
Total Expense	28,351.56	31,440.37	(3,088.81)	233,504.56	224,423.71	9,080.85	380,244.03	146,739.47
NET INCOME (NET LOSS)	82.99	(7,652.73)	7,735.72	(23,837.89)	(4,817.27)	(19,020.62)	2,515.97	26,353.86