

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
June 30, 2022									
	Month			YTD			Year 2022	Remaining	
	June Actuals	June MSP	Difference	Actuals	MSP	Difference	Entire 2022 MSP	2022 MSP	
INCOME									
	Operating Budget	19,752.73	28,590.74	(8,838.01)	179,702.95	185,198.80	(5,495.85)	361,410.00	181,707.05
	Facility Use Income	25.00	10,000.00	(9,975.00)	150.00	10,000.00	(9,850.00)	20,000.00	19,850.00
	Other Income	396.75	104.00	292.75	1,379.17	620.00	759.17	1,350.00	(29.17)
	Total Income	20,174.48	38,694.74	(18,520.26)	181,232.12	195,818.80	(14,586.68)	382,760.00	201,527.88
EXPENSE									
	Worship Ministries	3,403.23	3,558.09	(154.86)	21,822.14	20,182.54	1,639.60	40,363.06	18,540.92
	Learning Ministries	395.72	250.00	145.72	532.24	750.00	(217.76)	1,350.00	817.76
	Servant Ministries	(113.98)	0.00	(113.98)	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	922.55	1,029.10	(106.55)	6,352.77	5,724.60	628.17	11,479.16	5,126.39
	Care Ministries	0.00	137.50	(137.50)	123.68	275.00	(151.32)	550.00	426.32
	Ministry Support	25,781.74	25,830.74	(49.00)	163,155.51	151,429.20	11,726.31	297,257.81	134,102.30
	Miscellaneous	0.00	300.00	(300.00)	550.00	1,800.00	(1,250.00)	3,600.00	3,050.00
	Mortgage Loan Expense	3,102.83	2,137.00	965.83	12,616.66	12,822.00	(205.34)	25,644.00	13,027.34
	Total Expense	33,492.09	33,242.43	249.66	205,153.00	192,983.34	12,169.66	380,244.03	175,091.03
	NET INCOME (NET LOSS)	(13,317.61)	5,452.31	(18,769.92)	(23,920.88)	2,835.46	(26,756.34)	2,515.97	26,436.85