

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
May 31, 2022									
	Month			YTD			Year 2022	Remaining	
	May Actuals	May MSP	Difference	Actuals	MSP	Difference	Entire 2022 MSP	2022 MSP	
INCOME									
	Operating Budget	34,718.47	24,619.20	10,099.27	159,950.22	156,608.06	3,342.16	361,410.00	201,459.78
	Facility Use Income	25.00	0.00	25.00	125.00	0.00	125.00	20,000.00	19,875.00
	Other Income	403.66	103.00	300.66	982.42	516.00	466.42	1,350.00	367.58
	Total Income	35,147.13	24,722.20	10,424.93	161,057.64	157,124.06	3,933.58	382,760.00	221,702.36
EXPENSE									
	Worship Ministries	3,605.07	3,266.59	338.48	18,418.91	16,624.45	1,794.46	40,363.06	21,944.15
	Learning Ministries	24.99	175.00	(150.01)	136.52	500.00	(363.48)	1,350.00	1,213.48
	Servant Ministries	113.98	0.00	113.98	113.98	0.00	113.98	0.00	(113.98)
	Congregational Life Ministries	1,109.84	891.60	218.24	5,430.22	4,695.50	734.72	11,479.16	6,048.94
	Care Ministries	36.40	0.00	36.40	123.68	137.50	(13.82)	550.00	426.32
	Ministry Support	28,208.79	24,770.18	3,438.61	137,373.77	125,598.46	11,775.31	297,257.81	159,884.04
	Miscellaneous	0.00	300.00	(300.00)	550.00	1,500.00	(950.00)	3,600.00	3,050.00
	Mortgage Loan Expense	3,102.83	2,137.00	965.83	9,513.83	10,685.00	(1,171.17)	25,644.00	16,130.17
	Total Expense	36,201.90	31,540.37	4,661.53	171,660.91	159,740.91	11,920.00	380,244.03	208,583.12
	NET INCOME (NET LOSS)	(1,054.77)	(6,818.17)	5,763.40	(10,603.27)	(2,616.85)	(7,986.42)	2,515.97	13,119.24