Bethel Lutheran Church										
Profit and Loss MSP to Actual										
March 31, 2022										
	Month				YTD			Year 2022		Remaining
	March Actuals	March MSP	Difference		Actuals	MSP	Difference	Entire 2022 MSP		2022 MSP
INCOME										
Operating Budget	20,357.50	33,393.93	(13,036.43)		91,805.42	95,125.64	(3,320.22)	361,410.00		269,604.58
Facility Use Income	25.00	0.00	25.00		75.00	0.00	75.00	20,000.00		19,925.00
Other Income	246.28	104.00	142.28		498.45	310.00	188.45	1,350.00		851.55
Total Income	20,628.78	33,497.93	(12,869.15)		92,378.87	95,435.64	(3,056.77)	382,760.00		290,381.13
EXPENSE										
Worship Ministries	4,243.01	3,558.09	684.92		10,935.11	10,091.27	843.84	40,363.06		29,427.95
Learning Ministries	9.99	250.00	(240.01)		86.54	300.00	(213.46)	1,350.00		1,263.46
Servant Ministries	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00
Congregational Life Ministries	1,268.39	1,029.10	239.29		3,333.11	2,862.30	470.81	11,479.16		8,146.05
Care Ministries	0.00	137.50	(137.50)		36.40	137.50	(101.10)	550.00		513.60
Ministry Support	25,778.45	25,827.74	(49.29)		84,405.17	76,058.10	8,347.07	297,257.81		212,852.64
Miscellaneous	200.00	300.00	(100.00)		550.00	900.00	(350.00)	3,600.00		3,050.00
Mortgage Loan Expense	2,137.00	2,137.00	0.00		6,411.00	6,411.00	0.00	25,644.00		19,233.00
Total Expense	33,636.84	33,239.43	397.41		105,757.33	96,760.17	8,997.16	380,244.03		274,486.70
NET INCOME (NET LOSS)	(13,008.06)	258.50	(13,266.56)		(13,378.46)	(1,324.53)	(12,053.93)	2,515.97		15,894.43