

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
April 30, 2022									
	Month			YTD			Year 2022	Remaining	
	April Actuals	April MSP	Difference	Actuals	MSP	Difference	Entire 2022 MSP	2022 MSP	
INCOME									
	Operating Budget	33,426.33	36,863.22	(3,436.89)	125,231.75	131,988.86	(6,757.11)	361,410.00	236,178.25
	Facility Use Income	25.00	0.00	25.00	100.00	0.00	100.00	20,000.00	19,900.00
	Other Income	80.31	103.00	(22.69)	578.76	413.00	165.76	1,350.00	771.24
	Total Income	33,531.64	36,966.22	(3,434.58)	125,910.51	132,401.86	(6,491.35)	382,760.00	256,849.49
EXPENSE									
	Worship Ministries	3,878.73	3,266.59	612.14	14,813.84	13,357.86	1,455.98	40,363.06	25,549.22
	Learning Ministries	24.99	25.00	(0.01)	111.53	325.00	(213.47)	1,350.00	1,238.47
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	987.27	941.60	45.67	4,320.38	3,803.90	516.48	11,479.16	7,158.78
	Care Ministries	50.88	0.00	50.88	87.28	137.50	(50.22)	550.00	462.72
	Ministry Support	24,759.81	24,770.18	(10.37)	109,164.98	100,828.28	8,336.70	297,257.81	188,092.83
	Miscellaneous	0.00	0.00	0.00	550.00	1,200.00	(650.00)	3,600.00	3,050.00
	Mortgage Loan Expense	0.00	2,137.00	(2,137.00)	6,411.00	8,548.00	(2,137.00)	25,644.00	19,233.00
	Total Expense	29,701.68	31,140.37	(1,438.69)	135,459.01	128,200.54	7,258.47	380,244.03	244,785.02
	NET INCOME (NET LOSS)	3,829.96	5,825.85	(1,995.89)	(9,548.50)	4,201.32	(13,749.82)	2,515.97	12,064.47