

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
December 31, 2021									
		Month			YTD			Year 2021	Remaining
		December Actuals	December MSP	Difference	Actuals	MSP	Difference	Entire 2021 MSP	2021 MSP
INCOME									
	Tithes and Offerings	47,698.86	38,031.66	9,667.20	344,222.29	375,000.00	(30,777.71)	375,000.00	30,777.71
	Facility Use Income	50.00	790.00	(740.00)	6,284.00	11,500.00	(5,216.00)	11,500.00	5,216.00
	Other Income	167.13	214.00	(46.87)	1,230.38	1,350.00	(119.62)	1,350.00	119.62
	Total Income	47,915.99	39,035.66	8,880.33	351,736.67	387,850.00	(36,113.33)	387,850.00	36,113.33
EXPENSE									
	Worship Ministries	3,144.80	1,571.00	1,573.80	30,629.69	17,600.00	13,029.69	17,600.00	(13,029.69)
	Learning Ministries	(7.36)	0.00	(7.36)	728.35	2,450.00	(1,721.65)	2,450.00	1,721.65
	Servant Ministries	0.00	0.00	0.00	139.35	0.00	139.35	0.00	(139.35)
	Congregational Life Ministries	72.52	150.00	(77.48)	1,109.18	1,500.00	(390.82)	1,500.00	390.82
	Care Ministries	0.00	160.00	(160.00)	796.29	1,400.00	(603.71)	1,400.00	603.71
	Ministry Support	29,306.54	28,286.33	1,020.21	317,991.41	337,600.83	(19,609.42)	337,600.83	19,609.42
	Miscellaneous	200.00	0.00	200.00	1,782.00	0.00	1,782.00	0.00	(1,782.00)
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	25,644.00	25,644.00	0.00	25,644.00	0.00
	Total Expense	34,853.50	32,304.33	2,549.17	378,820.27	386,194.83	(7,374.56)	386,194.83	7,374.56
	NET INCOME (NET LOSS)	13,062.49	6,731.33	6,331.16	(27,083.60)	1,655.17	(28,738.77)	1,655.17	28,738.77
	PPL Funds				35,408.00				
	Net Incomr with PPL Funds				8,324.40				