

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
November 30, 2021									
	Month			YTD			Year 2021	Remaining	
	November Actuals	November MSP	Difference	Actuals	MSP	Difference	Entire 2021 MSP	2021 MSP	
INCOME									
	Tithes and Offerings	29,790.01	31,893.91	(2,103.90)	296,523.43	336,968.34	(40,444.91)	375,000.00	78,476.57
	Facility Use Income	0.00	780.00	(780.00)	6,234.00	10,710.00	(4,476.00)	11,500.00	5,266.00
	Other Income	18.77	103.00	(84.23)	1,063.25	1,136.00	(72.75)	1,350.00	286.75
	Total Income	29,808.78	32,776.91	(2,968.13)	303,820.68	348,814.34	(44,993.66)	387,850.00	84,029.32
EXPENSE									
	Worship Ministries	2,138.01	1,302.00	836.01	27,484.89	16,029.00	11,455.89	17,600.00	(9,884.89)
	Learning Ministries	291.53	150.00	141.53	735.51	2,450.00	(1,714.49)	2,450.00	1,714.49
	Servant Ministries	0.00	0.00	0.00	139.35	0.00	139.35	0.00	(139.35)
	Congregational Life Ministries	52.50	175.00	(122.50)	1,036.66	1,350.00	(313.34)	1,500.00	463.34
	Care Ministries	77.00	39.00	38.00	796.29	1,240.00	(443.71)	1,400.00	603.71
	Ministry Support	25,178.22	26,968.22	(1,790.00)	288,684.77	309,314.50	(20,629.73)	337,600.83	48,916.06
	Miscellaneous	200.00	0.00	200.00	1,582.00	0.00	1,582.00	0.00	(1,582.00)
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	23,507.00	23,507.00	0.00	25,644.00	2,137.00
	Total Expense	30,074.26	30,771.22	(696.96)	343,966.47	353,890.50	(9,924.03)	386,194.83	42,228.36
	NET INCOME (NET LOSS)	(265.48)	2,005.69	(2,271.17)	(40,145.79)	(5,076.16)	(35,069.63)	1,655.17	41,800.96
	PPL Funds				35,408.00				
	Net Incomr with PPL Funds				(4,737.79)				