

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
June 30, 2021									
	Month			YTD			Year 2020	Remaining	
	June Actuals	June MSP	Difference	Actuals	MSP	Difference	Entire 2021 MSP	2021 MSP	
INCOME									
	Tithes and Offerings	30,727.71	26,681.67	4,046.04	169,072.58	188,946.97	(19,874.39)	375,000.00	205,927.42
	Facility Use Income	1,144.00	1,500.00	(356.00)	5,484.00	6,775.00	(1,291.00)	11,500.00	6,016.00
	Other Income	47.96	104.00	(56.04)	927.47	620.00	307.47	1,350.00	422.53
	Total Income	31,919.67	28,285.67	3,634.00	175,484.05	196,341.97	(20,857.92)	387,850.00	212,365.95
EXPENSE									
	Worship Ministries	2,015.70	1,310.00	705.70	14,094.26	8,850.00	5,244.26	17,600.00	3,505.74
	Learning Ministries	0.00	50.00	(50.00)	348.15	1,625.00	(1,276.85)	2,450.00	2,101.85
	Servant Ministries	0.00	0.00	0.00	139.35	0.00	139.35	0.00	(139.35)
	Congregational Life Ministries	105.00	100.00	5.00	392.08	725.00	(332.92)	1,500.00	1,107.92
	Care Ministries	382.00	164.00	218.00	536.00	694.00	(158.00)	1,400.00	864.00
	Ministry Support	25,059.34	29,377.78	(4,318.44)	161,904.92	172,213.84	(10,308.92)	337,600.83	175,695.91
	Miscellaneous	250.00	0.00	250.00	385.00	0.00	385.00	0.00	(385.00)
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	12,822.00	12,822.00	0.00	25,644.00	12,822.00
	Total Expense	29,949.04	33,138.78	(3,189.74)	190,621.76	196,929.84	(6,308.08)	386,194.83	195,573.07
	NET INCOME (NET LOSS)	1,970.63	(4,853.11)	6,823.74	(15,137.71)	(587.87)	(14,549.84)	1,655.17	16,792.88
	PPL Funds				35,408.00				
	Net Incomr with PPL Funds				20,270.29				