

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
May 31, 2021									
	Month			YTD			Year 2020	Remaining	
	May Actuals	May MSP	Difference	Actuals	MSP	Difference	Entire 2021 MSP	2021 MSP	
INCOME									
	Tithes and Offerings	22,851.52	25,938.71	(3,087.19)	138,344.87	162,265.30	(23,920.43)	375,000.00	236,655.13
	Facility Use Income	1,144.00	2,175.00	(1,031.00)	4,340.00	5,275.00	(935.00)	11,500.00	7,160.00
	Other Income	22.24	103.00	(80.76)	879.51	516.00	363.51	1,350.00	470.49
	Total Income	24,017.76	28,216.71	(4,198.95)	143,564.38	168,056.30	(24,491.92)	387,850.00	244,285.62
EXPENSE									
	Worship Ministries	5,776.60	1,505.00	4,271.60	12,078.56	7,540.00	4,538.56	17,600.00	5,521.44
	Learning Ministries	125.66	200.00	(74.34)	348.15	1,575.00	(1,226.85)	2,450.00	2,101.85
	Servant Ministries	110.42	0.00	110.42	139.35	0.00	139.35	0.00	(139.35)
	Congregational Life Ministries	0.00	100.00	(100.00)	287.08	625.00	(337.92)	1,500.00	1,212.92
	Care Ministries	77.00	39.00	38.00	154.00	530.00	(376.00)	1,400.00	1,246.00
	Ministry Support	23,718.50	28,518.22	(4,799.72)	136,845.58	142,836.06	(5,990.48)	337,600.83	200,755.25
	Miscellaneous	0.00	0.00	0.00	135.00	0.00	135.00	0.00	(135.00)
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	10,685.00	10,685.00	0.00	25,644.00	14,959.00
	Total Expense	31,945.18	32,499.22	(554.04)	160,672.72	163,791.06	(3,118.34)	386,194.83	225,522.11
	NET INCOME (NET LOSS)	(7,927.42)	(4,282.51)	(3,644.91)	(17,108.34)	4,265.24	(21,373.58)	1,655.17	18,763.51
	PPL Funds	8,255.70			35,408.00				
	Net Incomr with PPL Funds	328.28			18,299.66				