

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
April 30, 2021									
	Month			YTD			Year 2020	Remaining	
	April Actuals	April MSP	Difference	Actuals	MSP	Difference	Entire 2021 MSP	2021 MSP	
INCOME									
	Tithes and Offerings	35,769.21	37,364.05	(1,594.84)	115,493.35	136,326.59	(20,833.24)	375,000.00	259,506.65
	Facility Use Income	0.00	775.00	(775.00)	3,196.00	3,100.00	96.00	11,500.00	8,304.00
	Other Income	30.76	103.00	(72.24)	889.16	413.00	476.16	1,350.00	460.84
	Total Income	35,799.97	38,242.05	(2,442.08)	119,578.51	139,839.59	(20,261.08)	387,850.00	268,271.49
EXPENSE									
	Worship Ministries	(12,030.57)	1,380.00	(13,410.57)	6,301.96	6,035.00	266.96	17,600.00	11,298.04
	Learning Ministries	115.19	50.00	65.19	222.49	1,375.00	(1,152.51)	2,450.00	2,227.51
	Servant Ministries	28.93	0.00	28.93	28.93	0.00	28.93	0.00	(28.93)
	Congregational Life Ministries	50.00	200.00	(150.00)	287.08	525.00	(237.92)	1,500.00	1,212.92
	Care Ministries	0.00	151.00	(151.00)	77.00	491.00	(414.00)	1,400.00	1,323.00
	Ministry Support	28,524.86	27,918.22	606.64	111,188.17	114,317.84	(3,129.67)	337,600.83	226,412.66
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	8,548.00	8,548.00	0.00	25,644.00	17,096.00
	Total Expense	18,825.41	31,836.22	(13,010.81)	126,653.63	131,291.84	(4,638.21)	386,194.83	259,541.20
	NET INCOME (NET LOSS)	16,974.56	6,405.83	10,568.73	(7,075.12)	8,547.75	(15,622.87)	1,655.17	8,730.29
	PPL Funds	12,823.55			25,213.39				
	Net Incomr with PPL Funds	29,798.11			18,138.27				