

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
March 31, 2021									
	Month			YTD			Year 2020	Remaining	
	March Actuals	March MSP	Difference	Actuals	MSP	Difference	Entire 2021 MSP	2021 MSP	
INCOME									
	Tithes and Offerings	22,320.04	34,038.63	(11,718.59)	79,724.14	98,962.54	(19,238.40)	375,000.00	295,275.86
	Facility Use Income	1,194.00	775.00	419.00	3,196.00	2,325.00	871.00	11,500.00	8,304.00
	Other Income	750.10	104.00	646.10	858.40	310.00	548.40	1,350.00	491.60
	Total Income	24,264.14	34,917.63	(10,653.49)	83,778.54	101,597.54	(17,819.00)	387,850.00	304,071.46
EXPENSE									
	Worship Ministries	15,181.04	1,424.00	13,757.04	18,332.53	4,655.00	13,677.53	17,600.00	(732.53)
	Learning Ministries	0.00	50.00	(50.00)	107.30	1,325.00	(1,217.70)	2,450.00	2,342.70
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	0.00	75.00	(75.00)	237.08	325.00	(87.92)	1,500.00	1,262.92
	Care Ministries	0.00	164.00	(164.00)	77.00	340.00	(263.00)	1,400.00	1,323.00
	Ministry Support	32,406.81	29,974.78	2,432.03	82,663.31	86,399.62	(3,736.31)	337,600.83	254,937.52
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	6,411.00	6,411.00	0.00	25,644.00	19,233.00
	Total Expense	49,724.85	33,824.78	15,900.07	107,828.22	99,455.62	8,372.60	386,194.83	278,366.61
	NET INCOME (NET LOSS)	(25,460.71)	1,092.85	(26,553.56)	(24,049.68)	2,141.92	(26,191.60)	1,655.17	25,704.85
	PPL Funds	12,389.84			12,389.84				
	Net Incomr with PPL Funds	(13,070.87)			(11,659.84)				