

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
February 28, 2021									
	Month			YTD			Year 2020	Remaining	
	February Actuals	February MSP	Difference	Actuals	MSP	Difference	Entire 2021 MSP	2021 MSP	
INCOME									
	Tithes and Offerings	23,680.50	31,007.71	(7,327.21)	57,404.10	64,923.91	(7,519.81)	375,000.00	317,595.90
	Facility Use Income	858.00	775.00	83.00	2,002.00	1,550.00	452.00	11,500.00	9,498.00
	Other Income	37.41	103.00	(65.59)	108.30	206.00	(97.70)	1,350.00	1,241.70
	Total Income	24,575.91	31,885.71	(7,309.80)	59,514.40	66,679.91	(7,165.51)	387,850.00	328,335.60
EXPENSE									
	Worship Ministries	1,582.79	1,458.00	124.79	3,151.49	3,231.00	(79.51)	17,600.00	14,448.51
	Learning Ministries	107.30	450.00	(342.70)	107.30	1,275.00	(1,167.70)	2,450.00	2,342.70
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	237.08	100.00	137.08	237.08	250.00	(12.92)	1,500.00	1,262.92
	Care Ministries	77.00	39.00	38.00	77.00	176.00	(99.00)	1,400.00	1,323.00
	Ministry Support	22,165.69	28,475.42	(6,309.73)	50,256.50	56,424.84	(6,168.34)	337,600.83	287,344.33
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	4,274.00	4,274.00	0.00	25,644.00	21,370.00
	Total Expense	26,306.86	32,659.42	(6,352.56)	58,103.37	65,630.84	(7,527.47)	386,194.83	328,091.46
	NET INCOME (NET LOSS)	(1,730.95)	(773.71)	(957.24)	1,411.03	1,049.07	361.96	1,655.17	244.14