

Bethel Lutheran Church										
Profit and Loss MSP to Actual										
November 30, 2020										
	Month			YTD			Year 2020	Remaining		
	November Actuals	November MSP	Difference	Actuals	MSP	Difference	Entire 2020 MSP	2020 MSP		
INCOME										
	Tithes and Offerings	29,022.02	35,363.62	(6,341.60)	320,301.95	348,288.78	(27,986.83)	390,327.00	70,025.05	
	Facility Use Income	858.00	780.00	78.00	6,390.00	10,710.00	(4,320.00)	11,500.00	5,110.00	
	Other Income	22.96	103.00	(80.04)	1,044.76	1,136.00	(91.24)	1,250.00	205.24	
	Total Income	29,902.98	36,246.62	(6,343.64)	327,736.71	360,134.78	(32,398.07)	403,077.00	75,340.29	
EXPENSE										
	Worship Ministries	256.84	544.00	(287.16)	14,006.40	6,686.00	7,320.40	7,500.00	(6,506.40)	
	Learning Ministries	0.00	192.00	(192.00)	(185.74)	3,812.00	(3,997.74)	3,850.00	4,035.74	
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Congregational Life Ministries	527.35	261.00	266.35	425.95	2,664.00	(2,238.05)	2,850.00	2,424.05	
	Care Ministries	0.00	14.00	(14.00)	0.00	965.00	(965.00)	1,100.00	1,100.00	
	Ministry Support	21,098.71	29,761.58	(8,662.87)	290,120.78	339,716.49	(49,595.71)	370,405.58	80,284.80	
	Miscellaneous	0.00	500.00	(500.00)	2,545.66	2,500.00	45.66	3,000.00	454.34	
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	23,507.00	23,507.00	0.00	25,644.00	2,137.00	
	Total Expense	24,019.90	33,409.58	(9,389.68)	330,420.05	379,850.49	(49,430.44)	414,349.58	83,929.53	
	NET INCOME (NET LOSS)	5,883.08	2,837.04	3,046.04	(2,683.34)	(19,715.71)	17,032.37	(11,272.58)	(8,589.24)	
	PPL Funds	0.00			45,200.00					
	NET INCOME (NET LOSS) with PPL funds	5,883.08			42,516.66					