

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
May 31, 2020									
	Month			YTD			Year 2020	Remaining	
	May Actuals	May MSP	Difference	Actuals	MSP	Difference	Entire 2020 MSP	2020 MSP	
INCOME									
	Tithes and Offerings	26,853.83	31,733.59	(4,879.76)	169,515.28	157,965.34	11,549.94	390,327.00	220,811.72
	Facility Use Income	0.00	2,175.00	(2,175.00)	3,530.00	5,275.00	(1,745.00)	11,500.00	7,970.00
	Other Income	158.83	103.00	55.83	759.87	516.00	243.87	1,250.00	490.13
	Total Income	27,012.66	34,011.59	(6,998.93)	173,805.15	163,756.34	10,048.81	403,077.00	229,271.85
EXPENSE									
	Worship Ministries	529.46	546.00	(16.54)	4,732.77	3,146.00	1,586.77	7,500.00	2,767.23
	Learning Ministries	0.00	242.00	(242.00)	0.64	2,260.00	(2,259.36)	3,850.00	3,849.36
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	0.00	186.00	(186.00)	345.00	1,173.00	(828.00)	2,850.00	2,505.00
	Care Ministries	0.00	14.00	(14.00)	0.00	405.00	(405.00)	1,100.00	1,100.00
	Ministry Support	29,069.95	31,228.90	(2,158.95)	147,114.18	156,912.46	(9,798.28)	370,405.58	223,291.40
	Miscellaneous	10.00	0.00	10.00	2,543.64	0.00	2,543.64	3,000.00	456.36
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	10,685.00	10,685.00	0.00	25,644.00	14,959.00
	Total Expense	31,746.41	34,353.90	(2,607.49)	165,421.23	174,581.46	(9,160.23)	414,349.58	248,928.35
	NET INCOME (NET LOSS)	(4,733.75)	(342.31)	(4,391.44)	8,383.92	(10,825.12)	19,209.04	(11,272.58)	(19,656.50)
	PPL Funds	15,314.50			30,861.00				
	NET INCOME (NET LOSS) with PPL funds	10,580.75			39,244.92				