

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
April 30, 2020									
	Month			YTD			Year 2020	Remaining	
	April Actuals	April MSP	Difference	Actuals	MSP	Difference	Entire 2020 MSP	2020 MSP	
INCOME									
	Tithes and Offerings	49,114.93	31,928.75	17,186.18	142,661.45	126,231.75	16,429.70	390,327.00	247,665.55
	Facility Use Income	250.00	775.00	(525.00)	3,530.00	3,100.00	430.00	11,500.00	7,970.00
	Other Income	45.32	103.00	(57.68)	601.04	413.00	188.04	1,250.00	648.96
	Total Income	49,410.25	32,806.75	16,603.50	146,792.49	129,744.75	17,047.74	403,077.00	256,284.51
EXPENSE									
	Worship Ministries	1,785.07	621.00	1,164.07	4,203.31	2,600.00	1,603.31	7,500.00	3,296.69
	Learning Ministries	(2.00)	92.00	(94.00)	0.64	2,018.00	(2,017.36)	3,850.00	3,849.36
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	0.00	286.00	(286.00)	345.00	987.00	(642.00)	2,850.00	2,505.00
	Care Ministries	0.00	126.00	(126.00)	0.00	391.00	(391.00)	1,100.00	1,100.00
	Ministry Support	26,449.93	30,628.90	(4,178.97)	118,044.23	125,683.56	(7,639.33)	370,405.58	252,361.35
	Miscellaneous	2,533.64	0.00	2,533.64	2,533.64	0.00	2,533.64	3,000.00	466.36
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	8,548.00	8,548.00	0.00	25,644.00	17,096.00
	Total Expense	32,903.64	33,890.90	(987.26)	133,674.82	140,227.56	(6,552.74)	414,349.58	280,674.76
	NET INCOME (NET LOSS)	16,506.61	(1,084.15)	17,590.76	13,117.67	(10,482.81)	23,600.48	(11,272.58)	(24,390.25)
	PPL Funds	15,546.50			15,546.50				
	NET INCOME (NET LOSS) with PPL funds	32,053.11			28,664.17				