

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
March 30, 2020									
	Month			YTD			Year 2020	Remaining	
	March Actuals	March MSP	Difference	Actuals	MSP	Difference	Entire 2020 MSP	2020 MSP	
INCOME									
	Tithes and Offerings	31,771.76	34,504.90	(2,733.14)	93,546.52	94,303.00	(756.48)	390,327.00	296,780.48
	Facility Use Income	1,020.00	775.00	245.00	3,280.00	2,325.00	955.00	11,500.00	8,220.00
	Other Income	271.58	104.00	167.58	555.72	310.00	245.72	1,250.00	694.28
	Total Income	33,063.34	35,383.90	(2,320.56)	97,382.24	96,938.00	444.24	403,077.00	305,694.76
EXPENSE									
	Worship Ministries	337.54	588.00	(250.46)	2,418.24	1,979.00	439.24	7,500.00	5,081.76
	Learning Ministries	0.00	267.00	(267.00)	2.64	1,926.00	(1,923.36)	3,850.00	3,847.36
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	0.00	161.00	(161.00)	345.00	701.00	(356.00)	2,850.00	2,505.00
	Care Ministries	0.00	139.00	(139.00)	0.00	265.00	(265.00)	1,100.00	1,100.00
	Ministry Support	26,295.40	32,261.46	(5,966.06)	91,594.30	95,054.66	(3,460.36)	370,405.58	278,811.28
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	6,411.00	6,411.00	0.00	25,644.00	19,233.00
	Total Expense	28,769.94	35,553.46	(6,783.52)	100,771.18	106,336.66	(5,565.48)	414,349.58	313,578.40
	NET INCOME (NET LOSS)	4,293.40	(169.56)	4,462.96	(3,388.94)	(9,398.66)	6,009.72	(11,272.58)	(7,883.64)