

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
April 30, 2019									
	Month			YTD			Year 2019	Remaining	
	April Actuals	April MSP	Difference	Actuals	MSP	Difference	Entire 2019 MSP	2018 MSP	
INCOME									
	Tithes and Offerings	28,307.94	36,735.43	(8,427.49)	147,129.79	142,074.58	5,055.21	443,129.48	295,999.69
	Facility Use Income	855.00	775.00	80.00	4,675.00	3,100.00	1,575.00	8,500.00	3,825.00
	Other Income	202.43	435.00	(232.57)	514.34	1,740.00	(1,225.66)	5,250.00	4,735.66
	Total Income	29,365.37	37,945.43	(8,580.06)	152,319.13	146,914.58	5,404.55	456,879.48	304,560.35
EXPENSE									
	Worship Ministries	250.35	481.00	(230.65)	5,520.52	6,443.00	(922.48)	10,655.00	5,134.48
	Learning Ministries	211.56	92.00	119.56	1,033.60	1,818.00	(784.40)	3,650.00	2,616.40
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	195.74	286.00	(90.26)	648.71	987.00	(338.29)	2,850.00	2,201.29
	Care Ministries	0.00	126.00	(126.00)	0.00	391.00	(391.00)	1,100.00	1,100.00
	Ministry Support	35,556.94	36,201.71	(644.77)	146,522.60	145,006.24	1,516.36	417,197.82	270,675.22
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	8,548.00	8,548.00	0.00	25,644.00	17,096.00
	Total Expense	38,351.59	39,323.71	(972.12)	162,273.43	163,193.24	(919.81)	461,096.82	298,823.39
	NET INCOME (NET LOSS)	(8,986.22)	(1,378.28)	(7,607.94)	(9,954.30)	(16,278.66)	6,324.36	(4,217.34)	5,736.96