

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
March 31, 2019									
	Month			YTD			Year 2019	Remaining	
	March Actuals	March MSP	Difference	Actuals	MSP	Difference	Entire 2019 MSP	2018 MSP	
INCOME									
	Tithes and Offerings	48,447.51	38,109.14	10,338.37	118,821.85	105,339.15	13,482.70	443,129.48	324,307.63
	Facility Use Income	1,400.00	775.00	625.00	3,820.00	2,325.00	1,495.00	8,500.00	4,680.00
	Other Income	84.74	435.00	(350.26)	311.91	1,305.00	(993.09)	5,250.00	4,938.09
	Total Income	49,932.25	39,319.14	10,613.11	122,953.76	108,969.15	13,984.61	456,879.48	333,925.72
EXPENSE									
	Worship Ministries	1,627.80	4,365.00	(2,737.20)	5,270.17	5,962.00	(691.83)	10,655.00	5,384.83
	Learning Ministries	32.41	67.00	(34.59)	822.04	1,726.00	(903.96)	3,650.00	2,827.96
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	21.00	123.50	(102.50)	452.97	701.00	(248.03)	2,850.00	2,397.03
	Care Ministries	0.00	139.00	(139.00)	0.00	265.00	(265.00)	1,100.00	1,100.00
	Ministry Support	38,847.31	36,806.71	2,040.60	112,398.45	108,804.53	3,593.92	417,197.82	304,799.37
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	6,411.00	6,411.00	0.00	25,644.00	19,233.00
	Total Expense	42,665.52	43,638.21	(972.69)	125,354.63	123,869.53	1,485.10	461,096.82	335,742.19
	NET INCOME (NET LOSS)	7,266.73	(4,319.07)	11,585.80	(2,400.87)	(14,900.38)	12,499.51	(4,217.34)	(1,816.47)