

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
January 31, 2019									
	Month			YTD			Year 2019	Remaining	
	January Actuals	January MSP	Difference	Actuals	MSP	Difference	Entire 2019 MSP	2018 MSP	
INCOME									
	Tithes and Offerings	37,474.23	32,222.78	5,251.45	37,474.23	32,222.78	5,251.45	443,129.48	405,655.25
	Facility Use Income	1,545.00	775.00	770.00	1,545.00	775.00	770.00	7,000.00	5,455.00
	Other Income	75.11	435.00	(359.89)	75.11	435.00	(359.89)	5,250.00	5,174.89
	Total Income	39,094.34	33,432.78	5,661.56	39,094.34	33,432.78	5,661.56	455,379.48	416,285.14
EXPENSE									
	Worship Ministries	1,854.00	903.00	951.00	1,854.00	903.00	951.00	9,025.00	7,171.00
	Learning Ministries	559.64	1,167.00	(607.36)	559.64	1,167.00	(607.36)	4,700.00	4,140.36
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	297.24	332.50	(35.26)	297.24	332.50	(35.26)	5,000.00	4,702.76
	Care Ministries	0.00	112.00	(112.00)	0.00	112.00	(112.00)	1,100.00	1,100.00
	Ministry Support	38,858.93	36,989.91	1,869.02	38,858.93	36,989.91	1,869.02	441,655.96	402,797.03
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	2,137.00	1,977.00	160.00	2,137.00	1,977.00	160.00	23,724.00	21,587.00
	Total Expense	43,706.81	41,481.41	2,225.40	43,706.81	41,481.41	2,225.40	485,204.96	441,498.15
	NET INCOME (NET LOSS)	(4,612.47)	(8,048.63)	3,436.16	(4,612.47)	(8,048.63)	3,436.16	(29,825.48)	(25,213.01)