

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
February 28, 2019									
	Month			YTD			Year 2019	Remaining	
	February Actuals	February MSP	Difference	Actuals	MSP	Difference	Entire 2019 MSP	2018 MSP	
INCOME									
	Tithes and Offerings	32,900.11	35,007.23	(2,107.12)	70,374.34	67,230.01	3,144.33	443,129.48	372,755.14
	Facility Use Income	875.00	775.00	100.00	2,420.00	1,550.00	870.00	7,000.00	4,580.00
	Other Income	152.06	435.00	(282.94)	227.17	870.00	(642.83)	5,250.00	5,022.83
	Total Income	33,927.17	36,217.23	(2,290.06)	73,021.51	69,650.01	3,371.50	455,379.48	382,357.97
EXPENSE									
	Worship Ministries	1,788.37	706.00	1,082.37	3,642.37	1,597.00	2,045.37	9,025.00	5,382.63
	Learning Ministries	229.99	492.00	(262.01)	789.63	1,659.00	(869.37)	4,700.00	3,910.37
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	134.73	245.00	(110.27)	431.97	577.50	(145.53)	5,000.00	4,568.03
	Care Ministries	0.00	14.00	(14.00)	0.00	126.00	(126.00)	1,100.00	1,100.00
	Ministry Support	37,742.11	37,432.91	309.20	74,983.93	74,422.82	561.11	440,655.96	365,672.03
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	2,137.00	1,977.00	160.00	4,274.00	3,954.00	320.00	23,724.00	19,450.00
	Total Expense	42,032.20	40,866.91	1,165.29	84,121.90	82,336.32	1,785.58	484,204.96	400,083.06
	NET INCOME (NET LOSS)	(8,105.03)	(4,649.68)	(3,455.35)	(11,100.39)	(12,686.31)	1,585.92	(28,825.48)	(17,725.09)