

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
November 30, 2018									
		Month			YTD			Year 2018	Remaining
		November Actuals	November MSP	Difference	Actuals	MSP	Difference	Entire 2018 MSP	2018 MSP
INCOME									
	Tithes and Offerings	37,951.26	41,004.28	(3,053.02)	388,558.47	395,858.31	(7,299.84)	444,250.00	55,691.53
	Facility Use Income	2,490.00	1,667.00	823.00	20,520.00	18,337.00	2,183.00	20,000.00	(520.00)
	Other Income	88.47	174.00	(85.53)	9,932.87	1,923.00	8,009.87	2,100.00	(7,832.87)
	Total Income	40,529.73	42,845.28	(2,315.55)	419,011.34	416,118.31	2,893.03	466,350.00	47,338.66
EXPENSE									
	Worship Ministries	419.93	469.00	(49.07)	7,591.24	5,159.00	2,432.24	5,975.00	(1,616.24)
	Learning Ministries	171.07	8.00	163.07	4,639.88	88.00	4,551.88	100.00	(4,539.88)
	Servant Ministries	0.00	0.00	0.00	656.76	0.00	656.76	0.00	(656.76)
	Congregational Life Ministries	255.08	0.00	255.08	4,869.20	0.00	4,869.20	0.00	(4,869.20)
	Care Ministries	0.00	31.00	(31.00)	273.27	344.00	(70.73)	375.00	101.73
	Ministry Support	33,087.19	34,107.41	(1,020.22)	391,188.60	382,681.51	8,507.09	416,859.00	25,670.40
	Miscellaneous	0.00	0.00	0.00	(18.00)	0.00	(18.00)	0.00	18.00
	Mortgage Loan Expense	993.50	2,137.00	(1,143.50)	14,525.60	23,507.00	(8,981.40)	25,644.00	11,118.40
	Total Expense	34,926.77	36,752.41	(1,825.64)	423,726.55	411,779.51	11,947.04	448,953.00	25,226.45
	NET INCOME (NET LOSS)	5,602.96	6,092.87	(489.91)	(4,715.21)	4,338.80	(9,054.01)	17,397.00	22,112.21