

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
June 30, 2018									
	Month			YTD			Year 2018	Remaining	
	June Actuals	June MSP	Difference	Actuals	MSP	Difference	Entire 2018 MSP	2018 MSP	
INCOME									
	Tithes and Offerings	28,408.25	33,807.43	(5,399.18)	205,668.56	212,884.62	(7,216.06)	444,250.00	238,581.44
	Facility Use Income	1,570.00	1,667.00	(97.00)	11,600.00	10,002.00	1,598.00	20,000.00	8,400.00
	Other Income	83.11	177.00	(93.89)	9,383.57	1,050.00	8,333.57	2,100.00	(7,283.57)
	Total Income	30,061.36	35,651.43	(5,590.07)	226,652.13	223,936.62	2,715.51	466,350.00	239,697.87
EXPENSE									
	Worship Ministries	929.77	469.00	460.77	3,423.41	2,814.00	609.41	5,975.00	2,551.59
	Learning Ministries	1,102.62	8.00	1,094.62	1,897.81	48.00	1,849.81	100.00	(1,797.81)
	Servant Ministries	0.00	0.00	0.00	492.89	0.00	492.89	0.00	(492.89)
	Congregational Life Ministries	1,721.08	0.00	1,721.08	2,420.80	0.00	2,420.80	0.00	(2,420.80)
	Care Ministries	0.00	32.00	(32.00)	157.50	188.00	(30.50)	375.00	217.50
	Ministry Support	34,900.40	36,607.41	(1,707.01)	226,700.46	212,144.46	14,556.00	416,859.00	190,158.54
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	1,642.00	2,137.00	(495.00)	7,826.20	12,822.00	(4,995.80)	25,644.00	17,817.80
	Total Expense	40,295.87	39,253.41	1,042.46	242,919.07	228,016.46	14,902.61	448,953.00	206,033.93
	NET INCOME (NET LOSS)	(10,234.51)	(3,601.98)	(6,632.53)	(16,266.94)	(4,079.84)	(12,187.10)	17,397.00	33,663.94