

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
April 30, 2018									
	Month			YTD			Year 2018	Remaining	
	April Actuals	April MSP	Difference	Actuals	MSP	Difference	Entire 2018 MSP	2018 MSP	
INCOME									
	Tithes and Offerings	42,267.88	36,295.23	5,972.65	146,913.23	141,849.04	5,064.19	444,250.00	297,336.77
	Facility Use Income	3,325.00	1,667.00	1,658.00	7,060.00	6,668.00	392.00	20,000.00	12,940.00
	Other Income	59.18	174.00	(114.82)	9,216.28	699.00	8,517.28	2,100.00	(7,116.28)
	Total Income	45,652.06	38,136.23	7,515.83	163,189.51	149,216.04	13,973.47	466,350.00	303,160.49
EXPENSE									
	Worship Ministries	303.43	469.00	(165.57)	1,593.84	1,876.00	(282.16)	5,975.00	4,381.16
	Learning Ministries	297.20	8.00	289.20	592.29	32.00	560.29	100.00	(492.29)
	Servant Ministries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Congregational Life Ministries	156.43	0.00	156.43	659.83	0.00	659.83	0.00	(659.83)
	Care Ministries	0.00	31.00	(31.00)	108.00	125.00	(17.00)	375.00	267.00
	Ministry Support	32,873.47	35,107.41	(2,233.94)	154,366.16	140,429.64	13,936.52	416,859.00	262,492.84
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	1,347.00	2,137.00	(790.00)	5,115.47	8,548.00	(3,432.53)	25,644.00	20,528.53
	Total Expense	34,977.53	37,752.41	(2,774.88)	162,435.59	151,010.64	11,424.95	448,953.00	286,517.41
	NET INCOME (NET LOSS)	10,674.53	383.82	10,290.71	753.92	(1,794.60)	2,548.52	17,397.00	16,643.08