

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
November 30, 2017									
		Month			YTD			Year 2017	Remaining
		November Actuals	November MSP	Difference	Actuals	MSP	Difference	Entire 2017 MSP	2017 MSP
INCOME									
	Tithes and Offerings	47,636.31	46,719.00	917.31	424,878.77	466,664.00	(41,785.23)	524,341.00	99,462.23
	Facility Use Income	2,720.00	1,000.00	1,720.00	16,520.00	11,000.00	5,520.00	12,000.00	(4,520.00)
	Other Income	569.19	174.00	395.19	4,264.66	1,923.00	2,341.66	2,100.00	(2,164.66)
	Total Income	50,925.50	47,893.00	3,032.50	445,663.43	479,587.00	(33,923.57)	538,441.00	92,777.57
EXPENSE									
	Worship Ministries	1,684.80	673.00	1,011.80	7,468.33	7,403.00	65.33	8,600.00	1,131.67
	Learning Ministries	329.78	694.00	(364.22)	4,942.94	10,158.00	(5,215.06)	11,100.00	6,157.06
	Servant Ministries	0.00	63.00	(63.00)	20.94	2,343.00	(2,322.06)	2,400.00	2,379.06
	Congregational Life Ministries	1,371.96	1,007.00	364.96	4,785.31	10,930.00	(6,144.69)	11,900.00	7,114.69
	Care Ministries	0.00	154.00	(154.00)	347.02	1,169.00	(821.98)	1,400.00	1,052.98
	Ministry Support	38,675.15	38,245.49	429.66	405,915.82	426,492.39	(20,576.57)	464,677.00	58,761.18
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	1,130.44	3,197.00	(2,066.56)	32,305.44	35,167.00	(2,861.56)	38,364.00	6,058.56
	Total Expense	43,192.13	44,033.49	(841.36)	455,785.80	493,662.39	(37,876.59)	538,441.00	82,655.20
	NET INCOME (NET LOSS)	7,733.37	3,859.51	3,873.86	(10,122.37)	(14,075.39)	3,953.02	0.00	10,122.37