

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
November 30, 2016									
		Month			YTD			Year 2015	Remaining
		November Actuals	November MSP	Difference	Actuals	MSP	Difference	Entire 2016 MSP	2016 MSP
INCOME									
	Tithes and Offerings	34,529.68	42,032.00	(7,502.32)	420,898.21	410,392.00	10,506.21	461,894.00	40,995.79
	Facility Use Income	470.00	1,000.00	(530.00)	12,535.00	11,000.00	1,535.00	12,000.00	(535.00)
	Other Income	72.93	88.00	(15.07)	4,372.44	1,001.00	3,371.44	1,100.00	(3,272.44)
	Total Income	35,072.61	43,120.00	(8,047.39)	437,805.65	422,393.00	15,412.65	474,994.00	37,188.35
EXPENSE									
	Worship Ministries	1,021.49	1,446.00	(424.51)	6,279.56	16,194.00	(9,914.44)	18,250.00	11,970.44
	Learning Ministries	194.56	902.00	(707.44)	4,941.76	9,895.00	(4,953.24)	10,550.00	5,608.24
	Servant Ministries	0.00	63.00	(63.00)	532.16	2,337.00	(1,804.84)	2,400.00	1,867.84
	Congregational Life Ministries	897.23	465.00	432.23	2,852.12	8,785.00	(5,932.88)	9,600.00	6,747.88
	Care Ministries	237.15	79.00	158.15	1,210.00	1,170.00	40.00	1,400.00	190.00
	Ministry Support	34,293.47	38,948.30	(4,654.83)	379,152.97	408,324.14	(29,171.17)	447,691.44	68,538.47
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	3,197.00	3,197.00	0.00	35,167.00	35,167.00	0.00	38,364.00	3,197.00
	Total Expense	39,840.90	45,100.30	(5,259.40)	430,135.57	481,872.14	(51,736.57)	528,255.44	98,119.87
	NET INCOME (NET LOSS)	(4,768.29)	(1,980.30)	(2,787.99)	7,670.08	(59,479.14)	67,149.22	(53,261.44)	(60,931.52)