

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
March 31, 2017									
		Month			YTD			Year 2017	Remaining
		March Actuals	March MSP	Difference	Actuals	MSP	Difference	Entire 2017 MSP	2017 MSP
INCOME									
	Tithes and Offerings	30,655.99	47,348.00	(16,692.01)	95,314.32	126,681.00	(31,366.68)	524,341.00	429,026.68
	Facility Use Income	1,020.00	1,000.00	20.00	4,060.00	3,000.00	1,060.00	12,000.00	7,940.00
	Other Income	27.23	177.00	(149.77)	79.33	525.00	(445.67)	2,100.00	2,020.67
	Total Income	31,703.22	48,525.00	(16,821.78)	99,453.65	130,206.00	(30,752.35)	538,441.00	438,987.35
EXPENSE									
	Worship Ministries	172.05	673.00	(500.95)	1,194.17	2,019.00	(824.83)	8,600.00	7,405.83
	Learning Ministries	349.32	1,119.00	(769.68)	1,256.33	3,339.00	(2,082.67)	11,100.00	9,843.67
	Servant Ministries	0.00	63.00	(63.00)	0.00	189.00	(189.00)	2,400.00	2,400.00
	Congregational Life Ministries	197.89	1,158.00	(960.11)	882.27	3,472.00	(2,589.73)	11,900.00	11,017.73
	Care Ministries	0.00	79.00	(79.00)	0.00	312.00	(312.00)	1,400.00	1,400.00
	Ministry Support	39,431.52	39,057.49	374.03	117,084.96	117,339.47	(254.51)	464,677.00	347,592.04
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	3,197.00	3,197.00	0.00	9,591.00	9,591.00	0.00	38,364.00	28,773.00
	Total Expense	43,347.78	45,346.49	(1,998.71)	130,008.73	136,261.47	(6,252.74)	538,441.00	408,432.27
	NET INCOME (NET LOSS)	(11,644.56)	3,178.51	(14,823.07)	(30,555.08)	(6,055.47)	(24,499.61)	0.00	30,555.08