

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
March 31, 2016									
		Month			YTD			Year 2015	Remaining
		March Actuals	March MSP	Difference	Actuals	MSP	Difference	Entire 2016 MSP	2016 MSP
INCOME									
	Tithes and Offerings	34,794.68	42,494.00	(7,699.32)	106,639.61	112,240.00	(5,600.39)	461,894.00	355,254.39
	Facility Use Income	0.00	1,000.00	(1,000.00)	2,135.00	3,000.00	(865.00)	12,000.00	9,865.00
	Other Income	1,189.02	99.00	1,090.02	1,403.85	275.00	1,128.85	1,100.00	(303.85)
	Total Income	35,983.70	43,593.00	(7,609.30)	110,178.46	115,515.00	(5,336.54)	474,994.00	364,815.54
EXPENSE									
	Worship Ministries	306.30	1,552.00	(1,245.70)	1,884.96	4,434.00	(2,549.04)	18,250.00	16,365.04
	Learning Ministries	186.02	648.00	(461.98)	997.69	1,938.00	(940.31)	10,550.00	9,552.31
	Servant Ministries	0.00	63.00	(63.00)	0.00	687.00	(687.00)	2,400.00	2,400.00
	Congregational Life Ministries	40.88	954.00	(913.12)	126.15	3,230.00	(3,103.85)	9,600.00	9,473.85
	Care Ministries	108.15	155.00	(46.85)	370.85	387.00	(16.15)	1,400.00	1,029.15
	Ministry Support	35,782.08	38,584.53	(2,802.45)	111,543.46	115,361.59	(3,818.13)	447,691.44	336,147.98
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	3,197.00	3,197.00	0.00	9,591.00	9,591.00	0.00	38,364.00	28,773.00
	Total Expense	39,620.43	45,153.53	(5,533.10)	124,514.11	135,628.59	(11,114.48)	528,255.44	403,741.33
	NET INCOME (NET LOSS)	(3,636.73)	(1,560.53)	(2,076.20)	(14,335.65)	(20,113.59)	5,777.94	(53,261.44)	(38,925.79)