

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
June 30, 2017									
		Month			YTD			Year 2017	Remaining
		June Actuals	June MSP	Difference	Actuals	MSP	Difference	Entire 2017 MSP	2017 MSP
INCOME									
	Tithes and Offerings	36,587.11	39,902.00	(3,314.89)	211,241.97	253,257.00	(42,015.03)	524,341.00	313,099.03
	Facility Use Income	220.00	1,000.00	(780.00)	6,570.00	6,000.00	570.00	12,000.00	5,430.00
	Other Income	31.80	177.00	(145.20)	1,766.71	1,050.00	716.71	2,100.00	333.29
	Total Income	36,838.91	41,079.00	(4,240.09)	219,578.68	260,307.00	(40,728.32)	538,441.00	318,862.32
EXPENSE									
	Worship Ministries	805.72	673.00	132.72	3,171.00	4,038.00	(867.00)	8,600.00	5,429.00
	Learning Ministries	132.22	1,119.00	(986.78)	2,597.55	6,680.00	(4,082.45)	11,100.00	8,502.45
	Servant Ministries	20.94	213.00	(192.06)	20.94	2,028.00	(2,007.06)	2,400.00	2,379.06
	Congregational Life Ministries	0.00	1,158.00	(1,158.00)	1,379.30	7,294.00	(5,914.70)	11,900.00	10,520.70
	Care Ministries	0.00	229.00	(229.00)	15.85	699.00	(683.15)	1,400.00	1,384.15
	Ministry Support	39,933.62	39,257.49	676.13	229,527.70	234,878.94	(5,351.24)	464,677.00	235,149.30
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	3,197.00	3,197.00	0.00	19,182.00	19,182.00	0.00	38,364.00	19,182.00
	Total Expense	44,089.50	45,846.49	(1,756.99)	255,894.34	274,799.94	(18,905.60)	538,441.00	282,546.66
	NET INCOME (NET LOSS)	(7,250.59)	(4,767.49)	(2,483.10)	(36,315.66)	(14,492.94)	(21,822.72)	0.00	36,315.66