

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
June 30, 2016									
		Month			YTD			Year 2015	Remaining
		June Actuals	June MSP	Difference	Actuals	MSP	Difference	Entire 2016 MSP	2016 MSP
INCOME									
	Tithes and Offerings	34,541.04	35,196.00	(654.96)	239,237.09	221,385.00	17,852.09	461,894.00	222,656.91
	Facility Use Income	0.00	1,000.00	(1,000.00)	5,775.00	6,000.00	(225.00)	12,000.00	6,225.00
	Other Income	25.59	99.00	(73.41)	2,147.20	550.00	1,597.20	1,100.00	(1,047.20)
	Total Income	34,566.63	36,295.00	(1,728.37)	247,159.29	227,935.00	19,224.29	474,994.00	227,834.71
EXPENSE									
	Worship Ministries	820.85	1,552.00	(731.15)	3,619.83	8,868.00	(5,248.17)	18,250.00	14,630.17
	Learning Ministries	504.51	1,653.00	(1,148.49)	2,184.28	6,386.00	(4,201.72)	10,550.00	8,365.72
	Servant Ministries	(28.50)	213.00	(241.50)	532.16	2,024.00	(1,491.84)	2,400.00	1,867.84
	Congregational Life Ministries	165.39	953.00	(787.61)	602.72	6,111.00	(5,508.28)	9,600.00	8,997.28
	Care Ministries	(13.50)	80.00	(93.50)	399.14	699.00	(299.86)	1,400.00	1,000.86
	Ministry Support	33,912.58	35,157.53	(1,244.95)	210,154.82	224,860.18	(14,705.36)	447,691.44	237,536.62
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	3,197.00	3,197.00	0.00	19,182.00	19,182.00	0.00	38,364.00	19,182.00
	Total Expense	38,558.33	42,805.53	(4,247.20)	236,674.95	268,130.18	(31,455.23)	528,255.44	291,580.49
	NET INCOME (NET LOSS)	(3,991.70)	(6,510.53)	2,518.83	10,484.34	(40,195.18)	50,679.52	(53,261.44)	(63,745.78)