

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
July 30, 2016									
	Month			YTD			Year 2015	Remaining	
	July Actuals	July MSP	Difference	Actuals	MSP	Difference	Entire 2016 MSP	2016 MSP	
INCOME									
	Tithes and Offerings	47,479.30	37,044.00	10,435.30	286,716.39	258,429.00	28,287.39	461,894.00	175,177.61
	Facility Use Income	1,440.00	1,000.00	440.00	7,215.00	7,000.00	215.00	12,000.00	4,785.00
	Other Income	1,707.64	88.00	1,619.64	3,854.84	638.00	3,216.84	1,100.00	(2,754.84)
	Total Income	50,626.94	38,132.00	12,494.94	297,786.23	266,067.00	31,719.23	474,994.00	177,207.77
EXPENSE									
	Worship Ministries	765.00	1,441.00	(676.00)	4,384.83	10,309.00	(5,924.17)	18,250.00	13,865.17
	Learning Ministries	0.00	650.00	(650.00)	2,184.28	7,036.00	(4,851.72)	10,550.00	8,365.72
	Servant Ministries	0.00	62.00	(62.00)	532.16	2,086.00	(1,553.84)	2,400.00	1,867.84
	Congregational Life Ministries	0.00	464.00	(464.00)	602.72	6,575.00	(5,972.28)	9,600.00	8,997.28
	Care Ministries	723.71	79.00	644.71	1,122.85	778.00	344.85	1,400.00	277.15
	Ministry Support	33,374.87	34,931.53	(1,556.66)	243,529.69	259,791.71	(16,262.02)	447,691.44	204,161.75
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	3,197.00	3,197.00	0.00	22,379.00	22,379.00	0.00	38,364.00	15,985.00
	Total Expense	38,060.58	40,824.53	(2,763.95)	274,735.53	308,954.71	(34,219.18)	528,255.44	253,519.91
	NET INCOME (NET LOSS)	12,566.36	(2,692.53)	15,258.89	23,050.70	(42,887.71)	65,938.41	(53,261.44)	(76,312.14)