

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
April 30, 2017									
	Month			YTD			Year 2017	Remaining	
	April Actuals	April MSP	Difference	Actuals	MSP	Difference	Entire 2017 MSP	2017 MSP	
INCOME									
	Tithes and Offerings	49,453.70	41,528.00	7,925.70	144,768.02	168,209.00	(23,440.98)	524,341.00	379,572.98
	Facility Use Income	1,020.00	1,000.00	20.00	5,080.00	4,000.00	1,080.00	12,000.00	6,920.00
	Other Income	1,630.62	174.00	1,456.62	1,709.95	699.00	1,010.95	2,100.00	390.05
	Total Income	52,104.32	42,702.00	9,402.32	151,557.97	172,908.00	(21,350.03)	538,441.00	386,883.03
EXPENSE									
	Worship Ministries	1,121.16	673.00	448.16	2,315.33	2,692.00	(376.67)	8,600.00	6,284.67
	Learning Ministries	374.52	1,111.00	(736.48)	1,630.85	4,450.00	(2,819.15)	11,100.00	9,469.15
	Servant Ministries	0.00	1,563.00	(1,563.00)	0.00	1,752.00	(1,752.00)	2,400.00	2,400.00
	Congregational Life Ministries	295.96	1,507.00	(1,211.04)	1,178.23	4,979.00	(3,800.77)	11,900.00	10,721.77
	Care Ministries	15.85	79.00	(63.15)	15.85	391.00	(375.15)	1,400.00	1,384.15
	Ministry Support	36,700.27	39,228.49	(2,528.22)	153,785.23	156,567.96	(2,782.73)	464,677.00	310,891.77
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	3,197.00	3,197.00	0.00	12,788.00	12,788.00	0.00	38,364.00	25,576.00
	Total Expense	41,704.76	47,358.49	(5,653.73)	171,713.49	183,619.96	(11,906.47)	538,441.00	366,727.51
	NET INCOME (NET LOSS)	10,399.56	(4,656.49)	15,056.05	(20,155.52)	(10,711.96)	(9,443.56)	0.00	20,155.52