

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
April 30, 2016									
	Month			YTD			Year 2015	Remaining	
	April Actuals	April MSP	Difference	Actuals	MSP	Difference	Entire 2016 MSP	2016 MSP	
INCOME									
	Tithes and Offerings	27,943.71	37,598.00	(9,654.29)	134,583.32	149,838.00	(15,254.68)	461,894.00	327,310.68
	Facility Use Income	1,020.00	1,000.00	20.00	3,155.00	4,000.00	(845.00)	12,000.00	8,845.00
	Other Income	705.22	88.00	617.22	2,109.07	363.00	1,746.07	1,100.00	(1,009.07)
	Total Income	29,668.93	38,686.00	(9,017.07)	139,847.39	154,201.00	(14,353.61)	474,994.00	335,146.61
EXPENSE									
	Worship Ministries	795.62	1,441.00	(645.38)	2,680.58	5,875.00	(3,194.42)	18,250.00	15,569.42
	Learning Ministries	119.05	1,145.00	(1,025.95)	1,116.74	3,083.00	(1,966.26)	10,550.00	9,433.26
	Servant Ministries	660.66	1,062.00	(401.34)	660.66	1,749.00	(1,088.34)	2,400.00	1,739.34
	Congregational Life Ministries	96.55	964.00	(867.45)	222.70	4,194.00	(3,971.30)	9,600.00	9,377.30
	Care Ministries	0.00	79.00	(79.00)	370.85	541.00	(170.15)	1,400.00	1,029.15
	Ministry Support	32,986.35	39,379.53	(6,393.18)	144,529.81	154,741.12	(10,211.31)	447,691.44	303,161.63
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mortgage Loan Expense	3,197.00	3,197.00	0.00	12,788.00	12,788.00	0.00	38,364.00	25,576.00
	Total Expense	37,855.23	47,267.53	(9,412.30)	162,369.34	182,971.12	(20,601.78)	528,255.44	365,886.10
	NET INCOME (NET LOSS)	(8,186.30)	(8,581.53)	395.23	(22,521.95)	(28,770.12)	6,248.17	(53,261.44)	(30,739.49)