

Bethel Lutheran Church									
Profit and Loss MSP to Actual									
July 31, 2021									
	Month			YTD			Year 2020	Remaining	
	July Actuals	July MSP	Difference	Actuals	MSP	Difference	Entire 2021 MSP	2021 MSP	
INCOME									
	Tithes and Offerings	24,787.61	29,941.64	(5,154.03)	193,860.19	218,888.61	(25,028.42)	375,000.00	181,139.81
	Facility Use Income	0.00	0.00	0.00	5,484.00	6,775.00	(1,291.00)	11,500.00	6,016.00
	Other Income	8.09	103.00	(94.91)	935.56	723.00	212.56	1,350.00	414.44
	Total Income	24,795.70	30,044.64	(5,248.94)	200,279.75	226,386.61	(26,106.86)	387,850.00	187,570.25
EXPENSE									
	Worship Ministries	4,702.91	1,480.00	3,222.91	18,797.17	10,330.00	8,467.17	17,600.00	(1,197.17)
	Learning Ministries	77.21	0.00	77.21	425.36	1,625.00	(1,199.64)	2,450.00	2,024.64
	Servant Ministries	0.00	0.00	0.00	139.35	0.00	139.35	0.00	(139.35)
	Congregational Life Ministries	115.90	125.00	(9.10)	507.98	850.00	(342.02)	1,500.00	992.02
	Care Ministries	0.00	151.00	(151.00)	536.00	845.00	(309.00)	1,400.00	864.00
	Ministry Support	22,562.88	27,918.22	(5,355.34)	184,467.80	200,132.06	(15,664.26)	337,600.83	153,133.03
	Miscellaneous	250.00	0.00	250.00	635.00	0.00	635.00	0.00	(635.00)
	Mortgage Loan Expense	2,137.00	2,137.00	0.00	14,959.00	14,959.00	0.00	25,644.00	10,685.00
	Total Expense	29,845.90	31,811.22	(1,965.32)	220,467.66	228,741.06	(8,273.40)	386,194.83	165,727.17
	NET INCOME (NET LOSS)	(5,050.20)	(1,766.58)	(3,283.62)	(20,187.91)	(2,354.45)	(17,833.46)	1,655.17	21,843.08
	PPL Funds				35,408.00				
	Net Incomr with PPL Funds				15,220.09				